

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego**

State: **CA**

PJ's Total HOME Allocation Received: **\$142,202,407**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	A	Overall	
Program Progress:				PJs in State:	93			
% of Funds Committed	98.28 %	94.61 %	18	95.51 %	90	79		
% of Funds Disbursed	93.68 %	86.79 %	11	87.58 %	83	80		
Leveraging Ratio for Rental Activities	7.22	5.85	1	4.86	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	81.95 %	77.30 %	47	82.17 %	32	26		
% of Completed CHDO Disbursements to All CHDO Reservations***	77.17 %	69.91 %	32	71.17 %	66	55		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	76.55 %	81.87 %	69	81.54 %	37	28		
% of 0-30% AMI Renters to All Renters***	38.61 %	41.12 %	51	45.68 %	37	35		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	91.12 %	96.50 %	75	96.19 %	17	16		
Overall Ranking:				In State:	30 / 93	Nationally:	49	50
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$55,959	\$36,770		\$27,510	1,497 Units	40.20 %		
Homebuyer Unit	\$25,607	\$21,420		\$15,239	1,280 Units	34.40 %		
Homeowner-Rehab Unit	\$12,061	\$27,404		\$20,932	524 Units	14.10 %		
TBRA Unit	\$7,224	\$2,249		\$3,121	421 Units	11.30 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	31.0	18.6	34.0	47.4
Black/African American:	30.1	7.8	32.7	0.0
Asian:	2.1	5.5	2.7	0.0
American Indian/Alaska Native:	0.1	0.0	0.8	0.0
Native Hawaiian/Pacific Islander:	0.2	0.2	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.2	0.3	0.2	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	1.5	1.7	0.0	0.0
Asian/Pacific Islander:	4.6	3.2	0.4	0.0

ETHNICITY:

Hispanic	29.8	62.4	28.3	52.6
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HOUSEHOLD SIZE:

1 Person:	41.4	18.7	37.1	5.3
2 Persons:	18.9	11.7	24.1	26.3
3 Persons:	13.5	15.9	12.4	31.6
4 Persons:	11.6	25.7	10.9	26.3
5 Persons:	8.6	16.9	7.3	10.5
6 Persons:	3.1	7.7	4.6	0.0
7 Persons:	1.4	2.5	1.9	0.0
8 or more Persons:	1.5	0.8	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.1	19.1	13.0	0.0
Elderly:	34.3	1.4	45.7	5.3
Related/Single Parent:	24.1	15.0	18.7	94.7
Related/Two Parent:	19.2	58.8	21.4	0.0
Other:	3.9	4.5	1.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.0	0.2 #
HOME TBRA:	6.1	
Other:	16.3	
No Assistance:	54.6	

of Section 504 Compliant Units / Completed Units Since 2001 190

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego

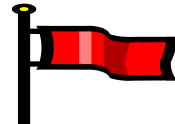
State: CA

Group Rank: 49
 (Percentile)

State Rank: 30 / 93 PJs

Overall Rank: 50
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	81.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	77.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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